

Table 1

Corporate Framework Objectives	Project Title	Lead Officer	Project Description and Outcomes	Projected End Date	Internal / External Partners	Additional Capital or Revenue cost and/or saving
Provide responsive and responsible local leadership Support and enable sustainable communities	Update CIL charging schedule	Head of Planning Policy & Conservation	Update the CIL charging schedule to increase the £0 per square metre CIL charge for CIL Area C and otherwise review charging levels	June 2026	External consultants	Saving of circa £2m a year from 2027.

Table 2

Corporate Framework Objectives	Project Title	Lead Officer	Project Description and Outcomes	Projected End Date	Internal / External Partners	Additional Capital or Revenue cost and/or saving
Expand our position as a great place to do business Support and enable sustainable communities	Rickmansworth cinema	Leisure Services Manager	Improve the attractiveness and financial viability of Watersmeet, including exploring and, if possibly, bringing a commercial cinema or theatre operator to Watersmeet	June 2026 for scoping, June 2028 for opening	External consultants	TBC

Table 3

Corporate Framework Objectives	Project Title	Lead Officer	Project Description and Outcomes	Projected End Date	Internal / External Partners	Additional Capital or Revenue cost and/or saving
<p>Provide responsive and responsible local leadership</p> <p>Support and enable sustainable communities</p>	Rescue plan for Rickmansworth Aquadrome	Chief Executive	<p>Urgently deliver a rescue plan to save Rickmansworth Aquadrome, including but not limited to:</p> <ul style="list-style-type: none"> - re-opening the Woodland Pathway - restore and re-open the Ebury Play Area - revisit and revise the asbestos management plan to allow the holding of a Rickmansworth Festival of equivalent size to that before 2024 	March 2026	Wide variety of stakeholders	TBC

Table 4

Corporate Framework Objectives	Project Title	Lead Officer	Project Description and Outcomes	Projected End Date	Internal / External Partners	Additional Capital or Revenue cost and/or saving
Provide responsive and responsible local leadership	Mitigate rise in fly-tipping due to changes at waste centres	Environmental Strategy Manager	Object to Hertfordshire County Council's proposed ban on unsorted residual waste and charges for DIY waste, and in preparation for it, increase reactive fly-tipping service levels	Policy objection in October 2025, response after policy announced	HCC, others	TBC

Table 5

Corporate Framework Objectives	Project Title	Lead Officer	Project Description and Outcomes	Projected End Date	Internal / External Partners	Additional Capital or Revenue cost and/or saving
Expand our position as a great place to do business	Increase take-up of trade waste service	Environmental Strategy Manager	Conduct review and service improvement plan to improve take-up of trade waste service in line with best practice, reflecting the right of businesses to contract with a provider of their choice.	Review by September 2026, improvement plan by 2028	Businesses	TBC