

**COMMITTEE  
REPORT  
WATERSMEET  
ANNUAL REVIEW  
2024-25  
SEPTEMBER 2025**

## PART I

### **WATERSMEET ANNUAL REVIEW 2024-25 (ADCCC)**

#### **1 Summary**

- 1.1 The Watersmeet Annual Review Presentation 2024-25. For members to receive a presentation on Watersmeet's performance for financial year 2024-25.

#### **2 Recommendation**

- 2.1 That: The report be noted.

Report prepared by: Ben Terry, Watersmeet General Manager and Judy Simpson, Marketing and Campaigns Manager

#### **3 Details**

- 3.1 The review looks back at the previous financial year at Watersmeet and highlights including:

- 3.1.1 Core priorities
- 3.1.2 Watersmeet's 50 year anniversary
- 3.1.3 Business Plan
- 3.1.4 Programming
- 3.1.5 2024-25 Performance
- 3.1.6 Marketing
- 3.1.7 Financial Position
- 3.1.8 Capital Projects
- 3.1.9 Tenants, partners and community engagement
- 3.1.10 Participation & Accessibility
- 3.1.11 Sustainability & Environment
- 3.1.12 Looking Ahead – challenges and opportunities

#### **4 Options and Reasons for Recommendations**

- 4.1 That Members note this review of Watersmeet 2024-2025

#### **5 Policy/Budget Reference and Implications**

- 5.1 None

**Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications**

None

## **6 Financial Implications**

6.1 None

## **7 Legal Implications**

7.1 None

## **8 Equal Opportunities Implications**

8.1 Relevance Test

Has a relevance test been completed for Equality Impact?	Yes
Did the relevance test conclude a full impact assessment was required?	No

## **9 Risk and Health & Safety Implications**

9.1 The subject of this report is covered by the Customer Experience service plan(s). Any risks resulting from this report will be included in the risk register and, if necessary, managed within this/these plan(s).

### **Data Quality**

Data sources:

Local organisation quotations, online information, venue hire rates, historical information.

Data checked by:

Wendy Stratford, Watersmeet Operations & Events Manager

Data rating:

<b>1</b>	<b>Poor</b>	
<b>2</b>	<b>Sufficient</b>	<b>x</b>
<b>3</b>	<b>High</b>	

### **Background Papers**

### **APPENDICES / ATTACHMENTS**

Watersmeet Annual Review 2024-25

