## CLIMATE CHANGE AND LEISURE COMMITTEE - 21/05/2025 - 19/05/2026 WORK PROGRAMME

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
1.	Croxley Common Moor Management Plan 2025-2030		2 Jul 2025		Croxley Common Moor Management Plan 2025-2029	Kelly Barnard, Leisure Contracts and Landscape Officer	
2.	Hertfordshire Retrofit Strategy		2 Jul 2025	A report seeking approval to endorse and adopt the Hertfordshire Retrofit Commitment and Strategy.	Hertfordshire Retrofit Strategy	Joanna Hewitson, Climate Change and Sustainability Strategy Officer, Ellie Nathan, Domestic Sustainability Officer	
3.	South Oxhey Leisure Centre Solar Panels		2 Jul 2025		South Oxhey Leisure Centre Solar Panels	Joanna Hewitson, Climate Change and Sustainability Strategy Officer, Ellie	

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						Nathan, Domestic Sustainability Officer	
4.	Withey Beds Management Plan 2025-2035		2 Jul 2025		Withey Beds Management Plan 2025-2035	Kelly Barnard, Leisure Contracts and Landscape Officer	
5.	Leisure Facilities Management Annual Report		2 Jul 2025	Annual report from April 2024 – March 2025 from the council's leisure facilities management contractor, Sports and Leisure Management (SLM)	Leisure Facilities Management Annual Report	Kelly Barnard, Leisure Contracts and Landscape Officer	
6.	P3 Budget Management Report		15 Oct 2025	This report covers this committees financial position over the medium term (2025-2028) as at Period 3 (end of June 2025)	P3 Budget Management Report	Sally Riley, Finance Business Partner	
7.	Croxley Hall Woods Management Plan		15 Oct 2025	A new management plan for Croxley Hall Woods	Croxley Hall Woods Management Plan	Alex Laurie, Principal Trees and Woodlands Officer	

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8.	P6 Budget Management Report		14 Jan 2026	This report covers this committees financial position over the Medium term (2025-2028) as at Period 6 (end of September 2025)	P6 Budget Management Report	Sally Riley, Finance Business Partner	