



## **COMMUNITY INFRASTRUCTURE LEVY FUNDING REQUEST**

Applications are invited for strategic infrastructure projects to be considered for Community Infrastructure Levy (CIL) funding.

To bid for CIL funding, you will need to fill out the following application form and submit relevant supporting material, as necessary. Please ensure the information you provide is correct and complete to the best of your knowledge.

**Email:** [cil@threerivers.gov.uk](mailto:cil@threerivers.gov.uk)

**Address:** Community Infrastructure Levy Officer, Three Rivers District Council, Three Rivers House, Northway, Rickmansworth, Herts. WD3 1RL

**Please Note**

Failure to answer all the questions on this form could impact upon the success of your application.

<b>Bid Reference (Internal Reference):</b>	
<b>Section A: Applicant Contact Information</b>	
<b>Name and address of your organisation</b>	Oxhey Jets Football Club (OJFC) The Boundary Stadium Altham Way South Oxhey WD19 6FW
<b>Name and position of main contact</b>	Tony Eatough, Oxhey Jets FC Marketing Manager
<b>Applicant contact details (phone number, email and address)</b>	0783 4227224 tony.eatough@hey.com 11 Regent Close, Kings Langley, Herts. WD4 8TP
<b>Type of organisation (If a charity, please provide registration number)</b>	Sports and Social Club
<b>Describe your organisation's main purpose and regular activities</b>	<p>To promote local adult and youth football. Provide a sporting and social hub for the community.</p> <p>Founded in 1972, Oxhey Jets has always worked to provide football and social activities for South Oxhey and to be a positive influence within the community.</p> <p>When John Elliott, the founder and owner of the club, was awarded a BEM by Her Majesty the Queen in 2013, the award was not for running a football club but <b><i>"for services to young people and the community in South Oxhey, Hertfordshire."</i></b></p> <p>Run by volunteers, Oxhey Jets provides football-related activities for all ages, starting with our 4 to 5-year-old 'mini's" up to our veterans in the Herts Senior County league.</p>

	<p>We are a Football Association Charter Standard club. Our First team plays in the FA pyramid in the Combined Counties League.</p> <p>Our youth section continues to grow with teams aged from 4-18. We have a strong 16 to 18-year-old Academy and Senior teams in the Herts Senior County leagues. Some local families now have generations of Jets players and in recent seasons we have had several fathers and sons involved together, either as coach and player or sometimes as two players in the same team.</p> <p>This funding request is essential to our plans to grow the club, support the community and, importantly, create facilities and opportunities for girls, ladies, disabled and walking football teams.</p>
<b>Is the organisation able to reclaim VAT?</b>	Yes

Section B: Project Overview	
<b>Project Title</b>	Oxhey Jets Football Club – Installation of a full-size 3G Football Turf Pitch (FTP) and the refurbishment of the clubhouse.
<b>Summary of the project proposal</b>	<p>- Replacement of existing grass football pitch with a sustainable full-size 3G Football Turf Pitch (FTP), a turnkey installation that includes 3G pitch, LED floodlighting, fencing, terracing, storage and equipment.</p> <p>- Improvements to pitch access including disabled entrances.</p> <p>- Renovation of the OJFC clubhouse and team changing facilities.</p> <p>The aims of this project are: -</p> <ul style="list-style-type: none"> <li>• To provide a sustainable future for Oxhey Jets football club, bringing all the Jets teams back together at a single base, and providing a revenue stream to maintain the club.</li> <li>• To enable us to grow the club, especially in updating our facilities to cater for girls, ladies, disabled and walking football teams.</li> <li>• To improve our club facilities to make the clubhouse more attractive and available for use by other community groups and as a community hub.</li> </ul>
<b>Estimated project cost (including breakdown of the overall cost and what the CIL funding requested will cover)</b>	<p>Total estimated cost of £1,509,200</p> <p>The full-size 3G FTP estimated to cost £950,000</p> <p>Clubhouse renovations £559,200 including VAT (see quotations in Supporting Information document)</p> <p>CIL funding requested of £1,059,200 towards these costs. (£500,000 towards the Football Pitch, £559,200 for the Clubhouse and changing rooms refurbishment).</p> <p>OJFC to raise £50,000 from fundraising activities.</p> <p>The remaining Pitch funds to come from the Football Foundation.</p> <p>Notes:</p>

	<p>1. <b>3G Football Turf Pitch:</b> The CIL funding and our fundraising are required to enable us to go to the Football Foundation with a Business Plan for the site. If approved, the Football Foundation will allocate this project to one of its providers who will then do a detailed costing for approval and go-ahead. The Football Foundation would then pay the difference between our funding in the Business Plan (CIL plus our fundraising) and the total actual cost. At this stage, we are advised to assume a total cost at current prices of approximately £950,000. This is based on current costs for comparable sites and the Herts FA have not identified any reasons why our costs should differ from this.</p> <p>2. <b>Clubhouse/Changing Rooms:</b> We have received quotations for the work from Wilson Smith Developments that have enabled us to create a budget of £559,200. The tight timelines for the CIL submission –TRDC inspected the clubhouse on 4th June and issued their findings on 13th June suggesting that we added these costs into the CIL application - has precluded us from getting further competitive quotes before the CIL application deadline.</p>
<b>Full address of project location</b>	Oxhey Jets Football Club, The Boundary Stadium, Altham Way, South Oxhey, Watford, Herts. WD19 6FW
<b>Project partner (if applicable)</b>	Not applicable

## Section C: Strategic Case

**Why is CIL funding being sought and who are the likely beneficiaries of the project? Please provide usage details where appropriate**

Please refer to CIL Scoring Criteria Guidance under: Delivering Growth & Community Support

As a volunteer organisation, OJFC simply does not have the funds to complete this project without CIL funding.

CIL funding, and the visible support of TRDC and our local community, should also enable the club to gain the remaining funding required from the Football Foundation to complete the project.

There is an urgent need for the club to secure its long-term financial sustainability and viability through the creation of a full-size 3G pitch and ground/clubhouse improvements – for which CIL funding is being sought and will contribute towards.

The project will involve

- Turning the main pitch at Boundary Way Stadium into a FA Standard 3G pitch
- Essential External and Internal Repairs and Refurbishment to the Clubhouse
- Providing improved changing space – including facilities for women’s and girls’ teams
- Accessibility improvements to accommodate increased demand for disabled use
- Providing a solution to the existing Altham Way Astro MUGA (Multi Use Games Area) managed by 3RDC that is now in disrepair and needs substantial refurbishment and ongoing operating costs.
- Expand availability of facilities to the community and enable our youth teams and general community use to grow.

Beneficiaries to the project include

- Oxhey Jets Senior Teams (First Team in the FA Pyramid, playing the Combined Counties League; Development and Vets/‘A’ teams playing in the Herts County Leagues). Matchday and training facilities. Approximately 70 players. This will secure the Oxhey Jets FC men’s first team future and eliminate the postponement of matches due to waterlogging on the

clay-based pitch. The OJFC Vets and Development Teams will be able to play at their club again instead of finding park and school pitches (without proper changing facilities) wherever they can to play their matches.

- Jets Youth (ages 4-18). Matchday and training facilities. Currently 180 players but with the potential to significantly expand by meeting a growing demand and providing dedicated girls teams. Combined, this can increase our youth numbers to 400+
- New Ladies Football Teams. This has been a long held ambition but is not feasible with the current resources, especially the lack of appropriate changing facilities.
- New Walking Football Teams.
- HCC Day Centre and Assisted Living for Adults with complex needs. They have expressed a strong interest in having access to the 3G FTP for both a disability football team and for general outside recreation, and we would intend to include good disabled access to the pitch for them and other disabled users.
- Oxhey Jets Academy for 16-18 year olds. Established in 2015 but now has to operate outside TRDC as our grass pitch and clubhouse are inadequate for their needs. The Academy takes in 25 new students each year so runs with around 50 students at any one time. It has been very successful in developing youngsters, and we have had students becoming Professional and even International footballers.
- Local football teams (both adult and youth) who will be able to access and hire a 3G FTP for training and matchday use.
- Partner Organisations who will use the new pitch/clubhouse:
  - Watford Sunday League - 2nd largest football provider in Hertfordshire. Use OJFC clubhouse for monthly meetings and the Boundary Stadium for their cup finals. Would grow their usage.
  - Northwood HQ - We have a strong relationship, working together on Remembrance Day matches and fundraising, that has a positive impact on the local community. They would look to use the pitch for their training needs.
  - Jack Wilshere/Arsenal FC - Expanding their NCF Elites programme for 10-16-year-olds into our area and would look to use the 3G pitch.
- Previous Users of the Closed Altham Way MUGA. This project provides replacement facilities for these users and prevents them from having to travel out of the area to facilities elsewhere.

	<ul style="list-style-type: none"> <li>▪ Local schools and organisations that we can offer attractive off-peak rates.</li> <li>▪ Local informal and recreational football users.</li> </ul> <p><i>Partner Letters and Letters of Support can be found in the OJFC CIL Funding Application – Supporting Information document.</i></p>
<p><b>How does the project help address the demands of development in the area. What evidence is there to support this?</b></p> <p><small>Please refer to CIL Scoring Criteria Guidance under: Delivering Growth &amp; Environment</small></p>	<p>OJFC is currently unable to meet the demand for football in the South Oxhey area and beyond. The full-size 3G Football Turf Pitch has a capacity of 1200 users per week, creating the opportunity to add extra teams and, along with the changing room improvements, to provide football for girls, ladies and disabled teams.</p> <p>The clubhouse improvements will make it a more attractive venue for community activities, social functions, group meetings and training courses.</p> <p>Supporting evidence:</p> <ul style="list-style-type: none"> <li>• Closure of the Altham Way MUGA leaves the area without a 3G area for training and small-sided matches.</li> <li>• OJFC are struggling to find suitable pitches for matches/training which is limiting growth.</li> <li>• The 2019 Three Rivers Playing Pitch Audit and Three Rivers Local Football Facility Plan (LFFP) identified many of the local playing pitch sites as of poor quality/standard.</li> <li>• The growth in housing over the last 5-10 years through the South Oxhey Regeneration Project has placed a significant strain on the existing infrastructure.</li> </ul> <p><i>MUGA Petition and General Community Letters of Support can be found in the OJFC CIL Funding Application – Supporting Information document</i></p>



<p><b>Do you have planning permission in place to carry out the works?</b>  <b>If so, please provide the application number</b>  Please refer to CIL Scoring Criteria Guidance under: Deliverability</p>	<p>No. Planning permission will be required for the Boundary Stadium changes but this has not yet been sought. We plan to do this at the start of 2025 if we are successful with this CIL application and able to work with the Football Foundation to implement the project.</p> <p>Regarding the Clubhouse and Changing rooms, we are refurbishing the existing building with no fundamental changes that would need planning permission.</p>
<p><b>Please provide details of any supporting policy from the Local Plan</b>  Please refer to CIL Scoring Criteria Guidance under: Delivering Growth</p>	<p>The TRDC Local Football Facility Plan (LFFP) is aligned with the National Football Facilities Strategy whose key aims include: -</p> <ul style="list-style-type: none"> <li>• 1000 new 3G Football Turf Pitches (FTPs)</li> <li>• 1000 new changing pavilions/clubhouses</li> <li>• Growth in small-sided facilities and informal play</li> </ul> <p>This project is in line with all these objectives.</p> <ul style="list-style-type: none"> <li>• It looks to bring national investment into a deprived area via the Football Foundation investment in 3G FTPs.</li> <li>• It looks to improve the clubhouse and changing rooms to support the substantially increased football capacity at the Boundary Stadium.</li> <li>• It provides a facility for small-sided and informal play, as the pitch will have markings and goals for quarter-pitch and half-pitch size games suitable for five, seven and nine-a-side games.</li> </ul> <p>The LFFP identified the Altham Way MUGA as one of 4 priority projects due to its high level of informal and recreational use (small-sided games) in a lower socio-economic area.</p> <p>Five years later, however, the MUGA is closed and there are no plans to reopen it, and no alternative facilities available to the local community. This project will resolve that problem providing the community with a state-of-the-art 3G FTP to meet the demand for football.</p>

	<p><i>Further comments re the TRDC LFFP can be found in the OJFC CIL Funding Application – Supporting Information document.</i></p>
<p><b>Would the community support the project?</b> Please refer to CIL Scoring Criteria Guidance under: Community Support</p>	<p>Yes. The community are concerned by the closure of the Altham Way MUGA and are looking to Oxhey Jets to find a replacement facility. A petition raised independently from Jets has had 1380 signatures and many comments about the negative impact of this closure.</p> <p><i>Details of the petition and comments are included in the OJFC CIL Funding Application - Supporting Information document, section 6.</i></p> <p>We have also received the following support: -</p> <ul style="list-style-type: none"><li>• Hertfordshire Football Association (Supporting the club to continue the good work it already does in the community).</li><li>• Herts Sport &amp; Physical Activity Partnership (Sport England’s voice in Hertfordshire)</li><li>• Oxhey Jets Youth (Growth potential, girls’ teams, ability to continue into Senior football).</li><li>• Girls/Ladies teams (Local volunteers who want to start girls and ladies’ teams).</li><li>• New HCC Day Centre (Football Opportunities for their attendees).</li><li>• Walking Football (The club is now over 50 years old. We have Jets Vets in their 50’s/60’s who still want to play organised football).</li><li>• Northwood HQ (Want to strengthen our partnership, need a local training facility).</li><li>• Watford Sunday League (See the opportunity to increase their matches at the Boundary Stadium and expand their cup competitions).</li><li>• Jack Wilshere/Arsenal FC (Want to expand their scouting and coaching into our area).</li><li>• Watford FC Youth (Want to expand their scouting and training in our area).</li><li>• Watford Rural Parish Council (Long standing support for Jets. Believe the project will grow essential health and social activities)</li><li>• South Oxhey Police (An expanded football facility will reduce anti-social behaviour and be a positive force in the community).</li></ul>

	<i>Letters of support, partner letters and community letters are included in the OJFC CIL Funding Application - Supporting Information document, sections 1, 3, 4, 11</i>
<p><b>Please outline how the project will demonstrate value for money</b></p> <p>Please refer to CIL Scoring Criteria Guidance under Project cost</p>	<p>In the case of the 3G FTP the CIL money (£500,000) will enable us to source approximately £400,000 of Football Foundation funds, plus their expertise, to create a valuable football asset for the community.</p> <p>For the clubhouse refurbishments we will go to a full competitive tender process once this application is approved. We have businesses that are very supportive of Oxhey Jets and we would look to them to provide cost effective services to complete the project. If we are able to get lower quotes for the clubhouse we will return any unused CIL to the Council.</p>

<p><b>Would the project lead to any income generation?</b></p> <p>Please refer to CIL Scoring Criteria Guidance under: Project Cost</p>	<p>Yes. The project will lead to significantly improved revenue streams from the usage of the 3G FTP and higher clubhouse usage from function hires and daily opening. This will enable Oxhey Jets to maintain the facilities, grow its activity, and be sustainable as a strong provider of football and social support within the community.</p> <p>A full Business Plan will be prepared with the Football Foundation, subject to successful CIL funding, in February 2025.</p>
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### Section D: Financial information

<p><b>Please show in the table below the amount of CIL funding being sought and any other contributions that may have been allocated for this scheme</b></p> <p>Please refer to CIL Scoring Criteria Guidance under: Project Cost</p>		
	<b>Amount</b>	<b>Detail</b>
Please indicate total cost of project	£1,509,200	Pitch costs are based on a Football Foundation estimate. Clubhouse/Changing room costs include VAT and are based on quotations from Wilson Smith Developments.
Please provide a detailed breakdown of the costs for the project	£950,000	Estimate from Football Foundation for full-sized 3G Football Turf Pitch (This also includes floodlighting, fencing, terracing, storage and equipment).
	£237,600 (incl VAT)	Exterior work on OJFC Clubhouse

	£321,600 (incl VAT)	Interior work on OJFC Clubhouse including changing rooms  <i>TRDC Surveyor Assessment, Clubhouse Photos and Quotations for clubhouse work are included in the OJFC CIL Funding Application - Supporting Information document, sections 7 &amp; 8</i>
Please provide a detailed summary of the total CIL funding required, including phasing	£1,059,200	Exterior and Interior Clubhouse Work £559,200 (incl VAT) 1st half 2025 Full-sized 3G Football Turf Pitch £500,000. Across the duration of the project from 2025 through to completion Summer/Autumn 2026
How much funding does the project currently have?	£8,000	We have kick-started our fundraising activities with an Astro Fun Day in June 2024, and will launch our Blue Button and 'Buy the Club a Pint' campaigns at the start of the new 2024/25 Football Season in August, and add further fundraising social events. A previous Blue Button campaign in 2015 aimed at supporters, followers, parents and local businesses raised £20,000 in 2015, and we are targeting £30,000 from this campaign this season, with other activities taking total fundraising up to £50,000.
Are there any revenue costs ( i.e. day-today running costs, maintenance cost) associated with the project and if so how will they be funded and has that funding been secured?	£5,000 p.a. 3G FTP. The pitch comes with an 8-year warranty including maintenance for the first year; a tractor and a brush are provided for the mat, as well as rubber crumbs and suitable goal posts.  Minimal for Clubhouse and Changing Rooms for several years after project completion.	A full-sized 3G Football Turf Pitch will generate revenues from third party hires that will cover both running costs and a sinking fund for future pitch replacement. This financial model is now proven at multiple sites across the country, and the levels of pitch demand we have show that we can generate the revenues needed.  A refurbished clubhouse will also provide increased revenues from function hires and daily openings.  The main pitch maintenance will be the replacement of the rubber crumb required on top of the surface (Estimated at £5,000 per annum), and the sinking fund we would make for future pitch resurfacing (estimated at 12-15 years life, so a reserve of £25,000 p.a. is required after the pitch builds up its activity levels in the first 2-3 years).

		<p>Ongoing maintenance for both the 3G FTP and the Clubhouse/Changing Rooms will be covered by the increased revenues from pitch and clubhouse usage.</p> <p>The work done by the TRDC surveyors and ourselves in identifying what maintenance is needed on the Clubhouse, and submitted in this application, is explicitly designed to minimise maintenance costs over the next 15-20 years.</p> <p>We would maintain separate sinking funds, for both the 3G FTP and the Clubhouse, for longer term repairs and renewals.</p>
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<b>Please indicate in the table below the source of additional funding that has been secured/ is being sought.</b>				
<b>Source</b>	<b>Amount</b>	<b>Conditions Attached</b>	<b>Use by Date</b>	<b>Funding Confirmed</b>
Football Foundation	The remaining 3G Football Turf Pitch cost after CIL and Club Fundraising monies.	Work to the Football Foundation model	n/a	Not until we can show them CIL/Community funding.

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<b>Does the CIL funding help secure the release of additional funding?</b>	Yes	It enables us to go to the Football Foundation to get the go-ahead for the 3G FTP part of this project.
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## Section E: Delivery and on Going Maintenance

What is the delivery timescale for the project?

Please refer to CIL Scoring Criteria Guidance under: Deliverability

Subject to CIL funding, the plan is to present our Business Plan for the full-size 3G FTP to the Football Foundation in February 2025.

With final approval from the Football Foundation we would be allocated a sports construction provider (for example - <https://www.slattersportsconstruction.com> ) who would do a detailed project implementation plan and costing. After this is signed off by the Football Foundation our project would be put on a schedule for completion. Best estimate for this at the moment is that the approximately 18 weeks of ground work would be undertaken in the Summer/Autumn of 2026.

For the Clubhouse and Changing Room refurbishments we would look to carry out this work in Spring/Summer 2025.

Ongoing maintenance for both the 3G FTP and the Clubhouse/Changing Rooms will be covered by the increased revenues from pitch and clubhouse usage. As stated above, the work we have done with the TRDC surveyors is the foundation of the Clubhouse Refurbishment costs, and explicitly looked at to minimise clubhouse maintenance costs over the next 15-20 years.

We would maintain separate sinking funds, for both the 3G FTP and the Clubhouse, for longer term repairs and renewals.

## Section F: Additional Information

Is there any additional information that may support the application?

### ***New Lease between OJFC and HCC***

We understand that a decision to award OJFC CIL funding is dependent on us having a new lease in place with HCC.

After the decision was made by TRDC not to renew their lease on the Altham Way land, we have been required to negotiate directly with HCC ourselves.

Progress has been substantial and we are, as at 8th July 2024, very close to being ready to submit to a solicitor. Discussions have been positive and pro-active and we are now finalising some minor details. (in practice we would sign this lease today if it was essential now to get the proposed funding, but we are still trying to win on a couple of points).

TRDC have been helpful in helping us resolve some issues. The TRDC Principal Trees and Woodlands Officer has replied to HCC about some trees that concerned us and his summary findings are as follows:

*“We carried out some maintenance on some recently planted trees and have asked [TRDC’s] Grounds Maintenance to pick up some redundant stakes and guards. But there did not seem to be any trees in a dangerous condition, that required tree surgery.”*

This has resolved one of our main concerns in the lease. Also, we are pleased that these trees are in a good condition because they act as a light and noise reducer for the Cherry Hills estate.

There are no negative issues from HCC about having OJFC as their tenant. In fact, they have been very positive throughout the process.

The new lease will be for a 25-year term commencing from the date of completion of the lease. This will give TRDC and the Football Association confidence that the ownership and management of the 3G FTP and the clubhouse will continue with Oxhey Jets FC. It will also reopen OJFC’s ability to get grants from the Football Association to meet FA guidelines and requirements to play in leagues up to FA Non-league Step 4.

We will keep you updated on our lease negotiations but we fully intend to go to completion as soon as possible. Further information is included in separate attachments: -

### ***Additional Documents in the OJFC CIL Funding Application***

- OJFC Equality Impact and Outcome Assessment
- OJFC CIL Funding Application - Supporting Information
- OJFC CIL Funding Architect Report
- OJFC Scoring Criteria Assessment

### ***Football Foundation Funding***

1. We are very optimistic about being able to gain Football Foundation money if we have CIL funding, TRDC support and our own fundraising activity.
2. We have strong support from the Herts FA, the Herts Sport & Physical Activity Partnership (Sport England’s voice in Hertfordshire) and a number of strong letters of support.
3. The High Sheriff of Hertfordshire, Annie Brewster JP, is taking an interest in OJFC and is coming to see us at the end of July with the intention of adding her support to our project.

If despite this support we are not able to get Football Foundation funding we would propose that we then work with TRDC to identify what improvements are possible with the existing pitch to achieve some of this project's objectives within your funding support.

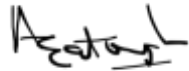


## Section G: Declaration

When you have completed the application, please sign this declaration and submit the application form as directed

To the best of my knowledge the information I have provided on this application form is correct.

If Three Rivers District Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform the Council's Infrastructure Delivery Coordinator of any material changes to the proposals set out above. When requested, I agree to provide the Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise the Council's statutory rights as the designated CIL Charging Authority, which includes provisions to reclaim unspent or misappropriated funds. Privacy Notice: By signing this form, the applicant agrees to Three Rivers District Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Council's Infrastructure Spending Board manual filling system and summarised in the Council's ICT system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on the Council website and in public material for publicity purposes. Personal data will not be disclosed without any prior agreement of those concerned, unless required by law. For further information on the Council's privacy policy, please see: <https://www.threerivers.gov.uk/egcl-page/privacy-notice>



Signed:

Organisation: Oxhey Jets Football Club

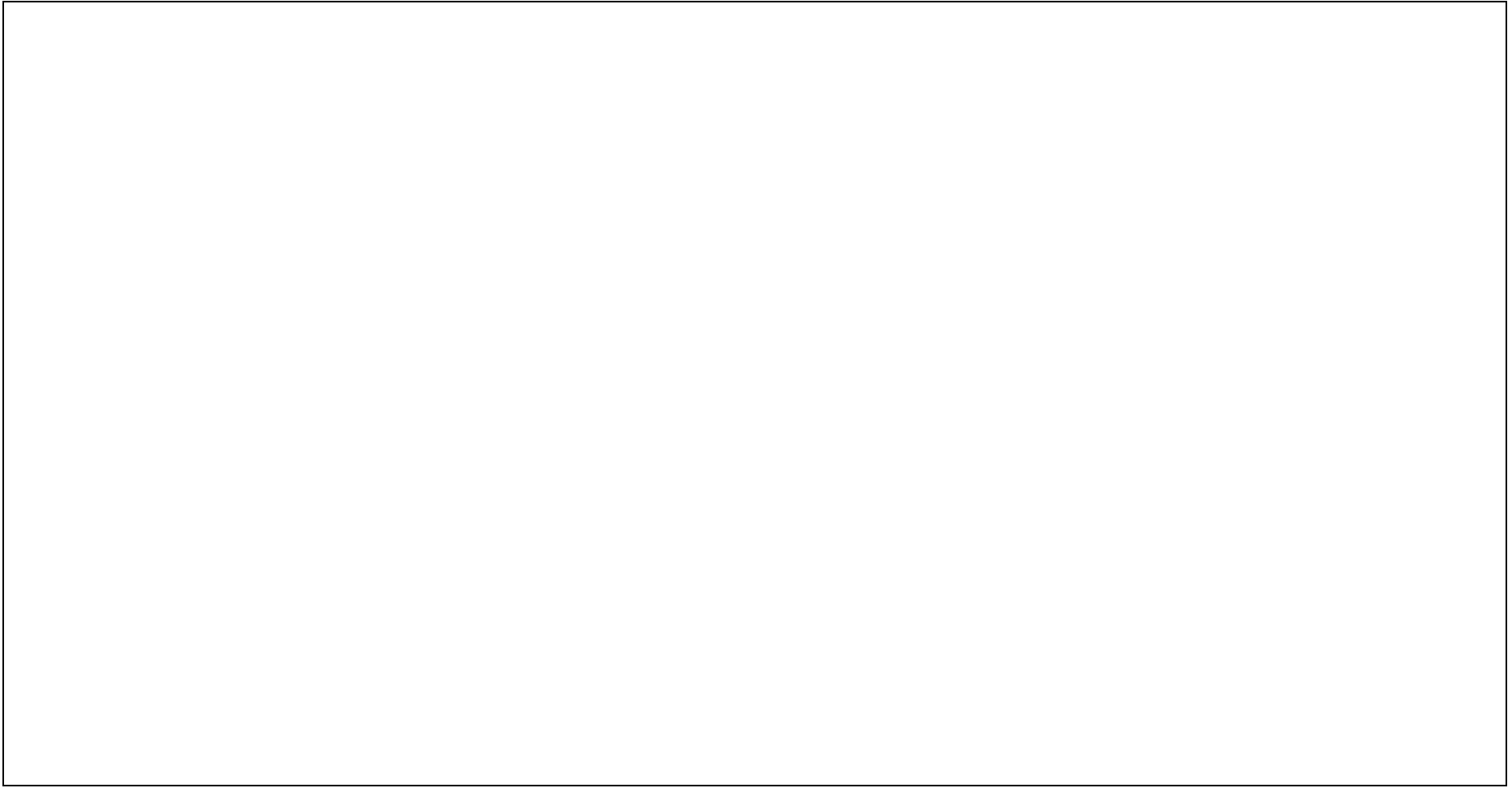
Date: 12/07/2024

All organisations involved with the application will need to sign and date the form.

Signed: \_\_\_\_\_

Organisation: \_\_\_\_\_

Date: \_\_\_\_\_



## Supplementary Information

The numbering and headings below refer to the various sections of the CIL Bid Scoring Criteria Document

### 1 Will the Project Contribute to the Delivery of the Infrastructure Funding List?

“In accordance with The Community Infrastructure Levy Regulations 2010 (as amended), we must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area.”

This project contributes to a number of prioritised infrastructure categories, most notably the Open Space Provision – Outdoor and Indoor Leisure Facilities. The loss of the Altham Way MUGA has negatively impacted the provision of football facilities in the area. This project will replace and enhance the football facility for the community.

A refurbished clubhouse will also provide a social and community space that can be hired by other local community organisations, including the new day centre and assisted living flats to be built next to the clubhouse.

The Football Foundation report on Three Rivers Local Football Facility Plan highlights the local plan.

(<https://localplans.footballfoundation.org.uk/local-authorities-index/three-rivers/three-rivers-local-football-facility-plan/#tab-section-introduction>)

*“The Council's Sport and Physical Activity Strategy is; **GET ACTIVE: Three Rivers District Council Physical Activity Strategy (2018-2021)**. It incorporates the stated vision to 'reduce the levels of inactivity, increase regular participation and contribute to a healthier, more active Three Rivers.’”*

This project is fully aligned with this objective. OJFC will be able to expand both youth and senior teams, create girls, ladies and walking football teams, and provide a facility within South Oxhey that is available to the community.

*“The Authority **Playing Pitch Strategy** was finalised in 2019. It evidences a need to increase the overall supply of full sized 3G FTPs in the District to meet midweek training demand for affiliated football.”*

Again, the closure of the MUGA has removed a 3G half-pitch training facility in South Oxhey. This project will provide a full sized 3G for both match and training requirements.

In summary the local plan states that it is recommended that the future football development priorities for Three Rivers are:

- 1. Increase the number of senior adult male football teams.**
- 2. Increase the number of adult female football teams.**
- 3. Support the transition of youth teams into adult football.**
- 4. Increase the range of recreational programmes across the area.**
- 5. Increase the provision of activities for those with a disability, via an increase in the number of teams and/or recreational football opportunity.**

This project will enable OJFC to achieve all of the above.

## 2 Does the Project Link to the Three Rivers District Council Corporate Framework?

This project is strongly aligned to TRDC's corporate framework.

TRDC want to be a district "where local infrastructure supports healthy lifestyles and addresses health inequalities". This project enables OJFC to increase its ability to do this for the local community through improved facilities including the introduction of girls, ladies, disabled and walking football teams.

We also believe that OJFC play an important role in South Oxhey with another important element of the TRDC Corporate Framework – that of providing responsive and responsible local leadership. We aim to be a force for good in the local community. We have a large number of volunteers, and we now have generations of Jets within the community. Former players are now both coaches and role models. We are also seen as a place to turn to when in need – we will do our best to help.

This project will enable us to strengthen the clubhouse role as a community hub, provide more facilities to the community, and extend our positive influence.

### 3 Does the Project Support the Aims and Targets of the Council’s Climate Strategy?

To be completed

### 4 Is There Evidence of a Public Benefit of the Project?

To be completed

### 5 Is There Evidence the Local Community Support the Project?

To be completed – use the petition

6 Is the Project Value for Money?

To be completed

7 Does the Project Have or Unlock additional Funding From Other Sources?

To be completed

8 What is the Status of this Extra Funding?

To be completed

9 What Evidence is There to suggest the Project is Deliverable?

To be completed –explain lease will be ok

10 What is the Delivery timescale for the Project?

**To be completed** –some quick like the clubhouse, laying the pitch projected as summer 2026 if we get funding sorted by early 2025.

11 Have Details Been Given as to How Ongoing Maintenance will be Provided For and Identification of the Responsible Party for the Maintenance?

**To be completed** – explain the maintenance fund reserve we have to make – also the revenue stream that will help us maintain the clubhouse going forward.