



Approved Infrastructure Projects Three Rivers District Council

Approved	Bid Ref	Project Description	Regulation 123/IFS Compliant	CIL Funds Allocated	Project Started	CIL Funds Released	Project Complete
2021/22	TR01	Denham Way Playing Fields Refurbishment of Outdoor Leisure Facilities	Yes	£347,000.00	Yes	Yes	Yes
2021/22	TR02	South Oxhey Playing Fields Refurbishment of existing and	Yes	£375,000.00	Yes	Yes	Yes

		installation of new facilities					
2021/22	TR03	Permanent enlargement of Breakspeare School.	Yes	£901,574.00	No	No	No
2022/23	TR04	Barton Way refurbishment of Multi Use Games Area (MUGA)	Yes	£29,979.00	Yes	Yes	Yes
2022/23	TR05	Electric Vehicle Charging Points (Throughout District)	Yes	£460,000.00	No	No	No
2022/23	TR06	Grand Union Canal Towpath Upgrade – Phase 6	Yes	£109,824.00	Yes	Yes	Yes

2022/23	TR07	Cost Uplift re Bid Ref:TR02 - South Oxhey Playing Fields Refurbishment of existing and installation of new facilities	Yes	£93,750.00	Yes	Yes	Yes
2022/23	TR08	Cost Uplift re Bid Ref:TR01 - Denham Way Playing Fields Refurbishment of Outdoor Leisure Facilities	Yes	£86,750.00	Yes	Yes	Yes
2022/23	TR09	Aquadrome Pedestrian Bridge	Yes	£320,524.00	No	No	No
	TR10	King George V Playing Fields –	Yes	£153,717.50*	Yes	Yes	Yes

		Multi Purpose Play Area					
	TR11	Aquadrome Pedestrian Bridge	Yes	£817,231.00	No	No	No
	TR12	Batchworth Depot	Yes	£456,400.00	No	No	No
	TR13	Beryl Bike Scheme	Yes	£45,000.00	No	No	No
	TR14	Chorleywood Youth Football Club	Yes	£185,903.00	No	No	No
Total				£4,382,652.50			

*CIL Funding amount for King George V Playing Fields reduced from £184,461.00 to £153,717.50. Project cost was less than originally budgeted for.